

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

University High School	100201675
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,364,651	638,205	3,002,856
UNRESTRICTED CAP OUTLAY	50,130	75,770	125,900
SOFT CAPITAL OUTLAY	33,442	85,921	119,363
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	51,323	51,323
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	230	230
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	21,537	52,654	74,191
STATE PROJECTS	10,247	712	10,959
FOOD SERVICES	0	104,976	104,976
OTHER	49,516	36,789	86,305
TOTAL	2,529,523	1,046,580	3,576,103
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53,040	932	53,972
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	629.865		
1998 - 1999 TOTAL	639.513		
1999 - 2000 TOTAL	655.990		
FALL 1999 ENROLLMENT	660		

ESTIMATED		
SCHOOL REVENUE		4,675,322
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.00
CLASSROOM STAFF	31	21.37
OTHER	11	61.02
TOTAL STAFF	43	15.10
TEACHER SALARIES		\$1,407,315
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		